



*August 3rd Grand Opening of the
International District Workforce Center!
Photos courtesy of James Edward*

Board Briefing Materials

Wednesday, August 16, 2023

7:30 a.m.

For more information, please visit:

www.wfsdallas.com

WORKFORCESOLUTIONS
GREATER DALLAS
forty years connecting employers and job seekers
A proud partner of the AmericanJobCenter network

Dallas Regional Chamber
500 N. Akard Street Suite 2600
Dallas, TX 75201

CALL TO ORDER – Dev Rastogi, Vice Chair (7:30 a.m.)

DECLARATION OF CONFLICT OF INTEREST

PUBLIC COMMENT

CHAIRMAN’S COMMENTS

REPORT FROM THE FINANCE COMMITTEE

Discussion/Action

- Presentation and Acceptance of 2022 Annual Audit, **Kevin Smith, Partner, Crowe, LLP**
- Review of Risk Management/Insurance Coverage
- WFSDallas Team Benefits

REPORT FROM COMMITTEES

Discussion/Action

APPROVAL OF CONSENT AGENDA

Discussion/Action

ACTION ITEMS

Discussion/Action

- Contracts, **Demetria Robinson, Executive Vice President**
- WIOA Grant Transfer, Procurement, Policy & Ext. Applications, **Connie Rash, Senior Vice President**
- Performance /Economic Snapshot **Richard Perez, Research Manager**
- Update on Leases and Technology, **Alex Perez, Technology and Facilities Manager**
- Quality Assurance & Oversight, **Rebecca Monnette, Quality Assurance Manager/EO Officer**

PROGRAM SYSTEMS REPORT – Laurie Bouillion Larrea

Discussion/Action

Update from the 2023 Legislative Session Impacting Workforce Boards

- Child Care 2023/2024– **Ashlee Verner and Shari Anderson**
- Temporary Assistance for Needy Families Allowable Activities – **Demetria Robinson**

GENERAL DISCUSSION/OTHER BUSINESS

ADJOURN (9:00 a.m.) All times are approximate.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids, services, or special accommodations, should contact Workforce Solutions Greater Dallas at 214-290-1000, two (2) working days prior to the meeting, so we can make appropriate arrangements.

achieving competitive solutions ... for employers through quality people and for people through quality jobs.

Ross Tower, 500 N. Akard Street, Suite 3030 ■ Dallas, TX 75201 ■ www.wfsdallas.com ■ 214-290-1000 ■ Fax: 214-745-1110 ■ TDD 214-745-1054

Meetings are held on the published date and location, at 7:30 a.m.

| 2023 Board Schedule | |
|--|--|
| 2023 Dates | Agenda Action Highlights |
| August 16, 2023 | Audit Presentation, Review of Risk Management/Insurance Coverage, Procurement, and Contracts |
| *September 20, 2023, <u>New Meeting Time: 4:00 p.m.</u> | Review & Approval of Fiscal Year Contracts Report card on Career Schools |
| October 18, 2023 | Annual Workforce Awards, Year-end Performance, and Ratification of Fiscal Year Contracts, Recognize Appointments of Board of Directors |
| November 16, 2023 | Red, White and You! Statewide Hiring Fair – Gilley's (Attendance Optional) |
| Nov. 29 – December 1, 2023 | 26 th Annual Texas Workforce Conference – Marriott Marquis, Houston Texas |
| 2024 Board Schedule | |
| 2024 Dates | Agenda (Tentative) Action Highlights |
| January 24, 2024 | Committee Updates, Strategic Visioning, 40 th Anniversary Recognition |
| February 21, 2024 | Auditor engagement, Budget review and Approval |
| March | No Meeting |
| April 17, 2024 | Procurements & Leases |
| May 15, 2024 | Review and Approval of Contracts |
| June 19, 2024 | Procurement, Contracts and Policy |
| July | No Meeting |
| August 21, 2024 | Presentation of Audit, & Review of Risk Management/Insurance Coverage |
| September 18, 2024 | Review & Approval of Fiscal Year Contracts Report Card on Career Schools |
| October 16, 2024 | Annual Workforce Awards, Year-end Performance, and Ratification of Fiscal Year Contracts, Recognize Appointments of Board Directors |
| TBA | Red, White and You! Statewide Hiring Fair (Attendance optional) |
| TBA | 27 th Annual Texas Workforce Conference – Location TBA |

Board of Directors

Board Officers



Carter Holston
NEC Corp. Of America
Director of Real Estate



Dev Rastogi
AECOM
Vice President and
Dallas Executive



Harry Jones
Polsinelli
Shareholder



Bill O'Dwyer
MIINC Mechanical
President

Board Members



Rebecca Acuña
PepsiCo
Director of Gov. Affairs



J. Susie Upshaw Battie
American Federation
of Teachers
Teacher



Joanne Caruso
Jacobs
Chief Legal &
Administrative Officer



Alan Cohen
Child Poverty Action Lab
Executive Director



Taura Collier
Health & Human Services
Program Manager
Region 03



Cristina Criado
Criado and Associates
President & CEO



Nakia Douglas
UNT - Dallas
Executive Director



Rolinda Duran
Texas Workforce Commission
Vocational Rehabilitation
VR Manager



Lewis E. Fulbright
Dallas AFL-CIO
Political Director



Diane Gomez-Thinnes
Better Therapeutics
Chief Commercial Officer



Bessie Gray
Texas Instruments
Vice President and Ethics Director



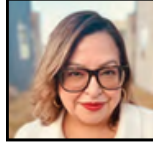
Magda Hernandez
Irving ISD
Superintendent

Board of Directors

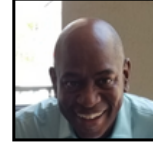
Board Members



Susan Hoff
United Way of Metropolitan Dallas
Chief Strategy & Impact Officers



Stephanie Huerta
Texas Workforce Commission
Manager



Terry Jones
Black Jack Pizza
Black Jack Enterprises
Owner and Entrepreneur



Dr. Justin H. Lonon
Dallas College
Chancellor



Ken S. Malcolmson
N. Dallas Chamber of Commerce
President & CEO



Dan Micciche
Akim Gump
Partner



Miguel Solis
The Commit Partnership
Special Projects Consultant



Michelle Thomas
JP Morgan Chase & Co.
Executive Director
Head of Philanthropy
Texas and Oklahoma Region



Ellen Torbert



Laurie Bouillion Larrea
Board President
WFSDallas President



Connie Rash
Board Secretary
WFSDallas Senior Vice President

Finance Committee Report

July 23, 2023, 9:00 a.m.

Committee Members Attending:

Harry Jones, WFSDallas Board Treasurer and Committee Chair
Dan Micciche, Committee Member

Additional Board Directors Attending:

Carter Holston, WFSDallas Board Chair

Committee Members Unable to Attend:

Cristina Criado, Committee Member

Guests Attending:

Kevin Smith, CPA, Partner with Crowe LLP
Cory Lee, Manager with Crowe LLP

Staff Attending:

Laurie Bouillion Larrea, President
Ashlee Verner, CFO and EVP
Connie Rash, Senior Vice President
Alicia Carter, Accounting Manager

Meeting was called to order at 9:01 a.m. by the **WFSDallas Board Treasurer and Committee Chair, Harry Jones.**

I. Acceptance of 2022 Audit

Crowe LLP representative Kevin Smith, Audit Partner, and Cory Lee, Audit Manager, attended. Crowe LLP completed our 2022 Annual Audit and presented the report to the committee noting the following:

- Unmodified opinion
- No significant deficiencies nor material weaknesses
- No findings nor questioned costs

The Committee participated in discussions with the auditors and recommends the report for Board acceptance.

II. Ratification of Insurance Policies

The Committee reviewed the renewal of Annual Insurance Policies in accordance with our Risk Management and recommends ratification.

Ashlee Verner, CFO and EVP, mentioned that if we receive annual health insurance renewals prior to the October 2023 Board Meeting, we will present the information to the board as we did in October 2022. However, it was noted that the timing of receipt of these renewals was early last year. If we do not receive renewal information before the last board meeting of the year in October, staff will request Board approval to move forward with renewing health insurance before January 1, 2024, and bring the renewal to the Board for ratification in 2024 as usual.

III. Employee Benefits

Ashlee Verner, CFO and EVP, briefed the committee on the history of our 2% employer matching contributions to employee 403b retirement plans. The funds used for the 2% match arrived from a demutualization of Principal Mutual Holding Company, converted to Principal Financial Group, Inc. The Board approved to fund the 2% match from this investment beginning in 2018 until the funds were depleted. As of 2023, we have about \$20,000 remaining from these funds. Board staff request Board authorization to continue funding the 2% matching contribution from our normal TWC grant funds as a continued benefit for our employees.

RECOMMENDATION: Board authorization to accept the Finance Committee's recommendation to approve the annual audit for Fiscal Year 2022, ratify the renewal of risk management coverage (insurance policies), and approve funding 2% employer matching contribution through TWC grant funds.

Meeting concluded at 9:59 a.m.

**MEANS, ENDS AND EXPECTATIONS
DETAIL EXPENDITURE REPORT
June 2023**

| Fund # | Contract Name | Contract # | End Date | Budget | Cumulative Expenses | % Expended | % Expected | Obligations | Total Expenses + Obligations | % Expenses Obligations |
|---------------|--------------------------------|------------|-----------|-------------------------|-------------------------|----------------|----------------|------------------------|------------------------------|------------------------|
| 5401-21 | WIOA-YOUTH-PROGRAM | 0621WOY001 | 6/30/2023 | \$ 4,456,439.10 | \$ 4,456,439.10 | 100.00% | 100.00% | \$ - | \$ 4,456,439.10 | 100.00% |
| | WIOA-YOUTH-ADMIN | 0621WOY001 | 6/30/2023 | \$ 495,159.90 | \$ 495,159.90 | 100.00% | 100.00% | \$ - | \$ 495,159.90 | 100.00% |
| | TOTAL YOUTH | | | \$ 4,951,599.00 | \$ 4,951,599.00 | 100.00% | 100.00% | \$ - | \$ 4,951,599.00 | 100.00% |
| 5402-21 | WIOA-ADULT-PROGRAM | 0621WOA001 | 6/30/2023 | \$ 4,439,163.60 | \$ 4,561,561.07 | 102.76% | 100.00% | \$ - | \$ 4,561,561.07 | 102.76% |
| | WIOA-ADULT-ADMIN | 0621WOA001 | 6/30/2023 | \$ 493,240.40 | \$ 370,842.93 | 75.19% | 100.00% | \$ - | \$ 370,842.93 | 75.19% |
| | TOTAL ADULT | | | \$ 4,932,404.00 | \$ 4,932,404.00 | 100.00% | 100.00% | \$ - | \$ 4,932,404.00 | 100.00% |
| 5403-21 | WIOA-DISLOCATED -PROGRAM | 0621WOD001 | 6/30/2023 | \$ 4,291,682.40 | \$ 4,424,090.99 | 103.09% | 100.00% | \$ - | \$ 4,424,090.99 | 103.09% |
| | WIOA-DISLOCATED-ADMIN | 0621WOD001 | 6/30/2023 | \$ 476,853.60 | \$ 344,445.01 | 72.23% | 100.00% | \$ - | \$ 344,445.01 | 72.23% |
| | TOTAL DISLOCATED WORKER | | | \$ 4,768,536.00 | \$ 4,768,536.00 | 100.00% | 100.00% | \$ - | \$ 4,768,536.00 | 100.00% |
| TOTALS | | | | \$ 14,652,539.00 | \$ 14,652,539.00 | 100.00% | 100.00% | \$ - | \$ 14,652,539.00 | 100.00% |
| 5401-22 | WIOA-YOUTH-PROGRAM | 0622WOY001 | 6/30/2024 | \$ 4,950,050.00 | \$ 3,480,349.81 | 70.31% | 50.00% | \$ 1,436,899.97 | \$ 4,917,249.78 | 99.34% |
| | WIOA-YOUTH-ADMIN | 0622WOY001 | 6/30/2024 | \$ 550,004.00 | \$ 76,645.14 | 13.94% | 50.00% | \$ - | \$ 76,645.14 | 13.94% |
| | TOTAL YOUTH | | | \$ 5,500,054.00 | \$ 3,556,994.95 | 64.67% | 50.00% | \$ 1,436,899.97 | \$ 4,993,894.92 | 90.80% |
| 5402-22 | WIOA-ADULT-PROGRAM | 0622WOA001 | 6/30/2024 | \$ 4,928,576.40 | \$ 2,890,308.09 | 58.64% | 50.00% | \$ 1,493,016.06 | \$ 4,383,324.15 | 88.94% |
| | WIOA-ADULT-ADMIN | 0622WOA001 | 6/30/2024 | \$ 547,619.60 | \$ - | 0.00% | 50.00% | \$ - | \$ - | 0.00% |
| | TOTAL ADULT | | | \$ 5,476,196.00 | \$ 2,890,308.09 | 52.78% | 50.00% | \$ 1,493,016.06 | \$ 4,383,324.15 | 80.04% |
| 5403-22 | WIOA-DISLOCATED -PROGRAM | 0622WOD001 | 6/30/2024 | \$ 5,270,379.30 | \$ 1,602,999.08 | 30.42% | 50.00% | \$ 3,184,463.31 | \$ 4,787,462.39 | 90.84% |
| | WIOA-DISLOCATED-ADMIN | 0622WOD001 | 6/30/2024 | \$ 585,597.70 | \$ - | 0.00% | 50.00% | \$ - | \$ - | 0.00% |
| | TOTAL DISLOCATED WORKER | | | \$ 5,855,977.00 | \$ 1,602,999.08 | 27.37% | 50.00% | \$ 3,184,463.31 | \$ 4,787,462.39 | 81.75% |
| 5416-22 | WIOA-Rapid Response | 0622WOR001 | 6/30/2023 | \$ 71,556.00 | \$ 61,481.68 | 85.92% | 100.00% | \$ - | \$ 61,481.68 | 85.92% |
| | | | | \$ 16,903,783.00 | \$ 8,111,783.80 | 47.99% | 50.00% | \$ 6,114,379.34 | \$ 14,226,163.14 | 84.16% |

**MEANS, ENDS AND EXPECTATIONS
MONTHLY EXPENDITURE REPORT
June 2023**

| Fund # | Contract Name | Contract # | End Date | Budget | Cumulative Expenses | % Expended | % Expected | Obligations | Total Expenses + Obligations | % Expenses Obligations |
|---|--|-----------------|------------|-------------------------|-------------------------|---------------|------------|------------------------|------------------------------|------------------------|
| WORKFORCE INNOVATION AND OPPORTUNITY ACT | | | | | | | | | | |
| | WIOA FORMULA FUNDS | 0621 WIOA FUNDS | 6/30/2023 | \$ 14,652,539.00 | \$ 14,652,539.00 | 100.00% | 100.00% | \$ - | \$ 14,652,539.00 | 100.00% |
| | WIOA FORMULA FUNDS | 0622 WIOA FUNDS | 6/30/2024 | \$ 16,903,783.00 | \$ 8,111,783.80 | 47.99% | 50.00% | \$ 6,114,379.34 | \$ 14,226,163.14 | 84.16% |
| 7211-23 | Resource Administration | 0623RAG001 | 9/30/2023 | \$ 7,467.00 | \$ 5,324.13 | 71.30% | 66.67% | \$ - | \$ 5,324.13 | 71.30% |
| 6229-23 | Trade Act Services | 0623TRA001 | 12/31/2023 | \$ 184,458.00 | \$ 42,633.20 | 23.11% | N/A | \$ 115,462.93 | \$ 158,096.13 | 85.71% |
| 6239-23 | Reemployment Services and Eligibility Assessment | 0623REA001 | 9/30/2023 | \$ 1,126,817.00 | \$ 928,651.08 | 82.41% | 75.00% | \$ 36,317.29 | \$ 964,968.37 | 85.64% |
| WIOA TOTALS | Totals | | | \$ 32,875,064.00 | \$ 23,740,931.21 | 72.22% | | \$ 6,266,159.56 | \$ 30,007,090.77 | 91.28% |
| WAGNER-PEYSER EMPLOYMENT SERVICE | | | | | | | | | | |
| 6223-23 | Employment Services | 0623WPA001 | 12/31/2023 | \$ 957,154.00 | \$ 526,888.59 | 55.05% | 60.00% | \$ 194,438.85 | \$ 721,327.44 | 75.36% |
| 6226-22 | Training and Employment Navigator Pilot - Wagner Pe | 0622WPB003 | 10/31/2023 | \$ 199,300.00 | \$ 134,248.93 | 67.36% | 87.50% | \$ 56,482.93 | \$ 190,731.86 | 95.70% |
| 7246-23 | Texas Veterans Commission | 0623TVC001 | 9/30/2023 | \$ 136,177.00 | \$ 127,720.50 | 93.79% | 75.00% | \$ 3,642.35 | \$ 131,362.85 | 96.46% |
| 6225-22 | WCI- Cybersecurity | 0622WCI002 | 6/30/2022 | \$ 165,422.00 | \$ 165,422.00 | 100.00% | 100.00% | \$ - | \$ 165,422.00 | 100.00% |
| 6225-22 | WCI- Red, White, and You | 0622WCI002 | 9/30/2022 | \$ 45,000.00 | \$ 17,516.30 | 38.93% | 100.00% | \$ - | \$ 17,516.30 | 38.93% |
| 6225-22 | WCI - Short Term Training for Parents in CCSP | 0622WCI002 | 5/31/2023 | \$ 126,616.00 | \$ 6,085.00 | 4.81% | 100.00% | \$ - | \$ 6,085.00 | 4.81% |
| 6225-22 | WCI- TVLP Operating Grant Activities | 0622WCI002 | 9/30/2022 | \$ 9,013.00 | \$ 9,013.00 | 100.00% | 100.00% | \$ - | \$ 9,013.00 | 100.00% |
| 6225-22 | WCI- Virtual Reality Career Exploration Pilot (TANF) | 0622WCI002 | 9/30/2022 | \$ 133,333.00 | \$ 132,787.75 | 99.59% | 100.00% | \$ - | \$ 132,787.75 | 99.59% |
| 6225-22 | WCI- Careers in TX Industry Week/Youth Career Fair | 0622WCI002 | 9/30/2022 | \$ 35,000.00 | \$ 21,020.60 | 60.06% | 100.00% | \$ - | \$ 21,020.60 | 60.06% |
| 6225-23 | WCI- Red, White, and You | 0623WCI001 | 9/30/2023 | \$ 45,000.00 | \$ 19,066.60 | 42.37% | 75.00% | \$ - | \$ 19,066.60 | 42.37% |
| 6225-23 | WCI- TVLP Operating Grant Activities | 0623WCI001 | 9/30/2023 | \$ 9,914.00 | \$ 7,435.53 | 75.00% | 75.00% | \$ - | \$ 7,435.53 | 75.00% |
| 6225-23 | WCI - Foster Care Youth Conference | 0623WCI001 | 9/30/2023 | \$ 2,500.00 | \$ - | 0.00% | 75.00% | \$ - | \$ - | 0.00% |
| 6225-23 | WCI- Careers in TX Industry Week/Youth Career Fair | 0623WCI001 | 9/30/2023 | \$ 35,000.00 | \$ 16,860.60 | 48.17% | 75.00% | \$ - | \$ 16,860.60 | 48.17% |
| E.S.TOTALS | Totals | | | \$ 1,899,429.00 | \$ 1,184,065.40 | 62.34% | | \$ 254,564.13 | \$ 1,438,629.53 | 75.74% |
| FOOD STAMP EMPLOYMENT AND TRAINING | | | | | | | | | | |
| 2266-23 | Suppl. Nutrition Assistance Program | 0623SNE001 | 9/30/2023 | \$ 1,362,349.00 | \$ 1,058,274.00 | 77.68% | 75.00% | \$ 43,251.67 | \$ 1,101,525.67 | 80.85% |
| SNAP TOTALS | Totals | | | \$ 1,362,349.00 | \$ 1,058,274.00 | 77.68% | | \$ 43,251.67 | \$ 1,101,525.67 | 80.85% |
| TEMPORARY ASSISTANCE FOR NEED FAMILIES | | | | | | | | | | |
| 2243-23 | Noncustodial Parent Choices Program | 0623NCP001 | 9/30/2023 | \$ 455,220.00 | \$ 237,862.87 | 52.25% | 76.92% | \$ 170,461.47 | \$ 408,324.34 | 89.70% |
| 2245-23 | Temporary Assistance for Needy Families | 0623TAF001 | 10/31/2023 | \$ 7,340,900.00 | \$ 4,382,953.70 | 59.71% | 69.23% | \$ 1,737,795.76 | \$ 6,120,749.46 | 83.38% |

**MEANS, ENDS AND EXPECTATIONS
MONTHLY EXPENDITURE REPORT
June 2023**

| Fund # | Contract Name | Contract # | End Date | Budget | Cumulative Expenses | % Expended | % Expected | Obligations | Total Expenses + Obligations | % Expenses Obligations |
|------------------------|------------------------------------|------------|------------|--------------------------|--------------------------|---------------|------------|-------------------------|------------------------------|------------------------|
| TANF -TOTALS | Totals | | | \$ 7,796,120.00 | \$ 4,620,816.57 | 59.27% | | \$ 1,908,257.23 | \$ 6,529,073.80 | 83.75% |
| | CHILD CARE SERVICES | | | | | | | | | |
| 1275-23 | CCF CCMS CHILD CARE | 0623CCF001 | 10/31/2023 | \$ 125,169,541.00 | \$ 77,546,278.83 | 61.95% | 69.23% | \$ 45,804,839.00 | \$ 123,351,117.83 | 98.55% |
| 1271-23 | CCM CCMS LOCAL INITIATIVE | 0623CCM001 | 12/31/2023 | \$ 8,920,354.00 | \$ - | 0.00% | 60.00% | \$ 8,920,354.00 | \$ 8,920,354.00 | 100.00% |
| 1272-23 | CHILD CARE DFPS | 0623CCP001 | 8/31/2023 | \$ 4,063,000.00 | \$ 2,443,400.43 | 60.14% | 83.33% | \$ 1,619,599.57 | \$ 4,063,000.00 | 100.00% |
| 1274-23 | CHILD CARE QUALITY | 0623CCQ001 | 10/31/2023 | \$ 6,646,956.00 | \$ 2,212,457.36 | 33.29% | 69.23% | \$ 2,322,755.97 | \$ 4,535,213.33 | 68.23% |
| 1288-22 | TRS CONTRACTED SLOTS PILOT PROGRAM | 0622CSL001 | 3/31/2024 | \$ 450,000.00 | \$ - | 0.00% | 54.55% | \$ - | \$ - | 0.00% |
| CHILD CARE -TO1 | Totals | | | \$ 145,249,851.00 | \$ 82,202,136.62 | 56.59% | | \$ 58,667,548.54 | \$ 140,869,685.16 | 96.98% |
| | STATE OF TEXAS | | | | | | | | | |
| 7230-21 | Adult Education and Literacy | 0618ALAD0 | 6/30/2023 | \$ 7,728,509.00 | \$ 7,728,509.00 | 100.00% | 100.00% | \$ - | \$ 7,728,509.00 | 100.00% |
| 7230-22 | Adult Education and Literacy | 0618ALAE0 | 6/30/2023 | \$ 7,641,707.00 | \$ 5,493,153.08 | 71.88% | 100.00% | \$ - | \$ 5,493,153.08 | 71.88% |
| | Totals | | | \$ 15,370,216.00 | \$ 13,221,662.08 | 86.02% | | \$ - | \$ 13,221,662.08 | 86.02% |
| | GRAND TOTAL - Grants | | | | | | | | | |
| | | | | \$ 236,109,351.00 | \$ 148,792,208.68 | 63.02% | | \$ 73,254,160.47 | \$ 222,046,369.15 | 94.04% |

STATE OF TEXAS - Contracts

| | | | | | | | | | | |
|---------|---|-----------------|-----------|------------------------|------------------------|---------------|---------|----------------------|------------------------|---------------|
| 7352-23 | Summer Earn and Learn | 3022VRS031 | 9/30/2023 | \$ 670,617.65 | \$ 1,442.68 | 0.22% | 25.00% | \$ 579,555.00 | \$ 580,997.68 | 86.64% |
| 7353-22 | Student Hireability Navigator | 3018VRS135-YR 4 | 8/31/2023 | \$ 226,000.00 | \$ 188,602.43 | 83.45% | 83.33% | \$ - | \$ 188,602.43 | 83.45% |
| 7354-18 | Wage Services for Paid Work Experience | 3018VRS173 | 8/31/2022 | \$ 500,000.00 | \$ 477,983.38 | 95.60% | 100.00% | \$ - | \$ 477,983.38 | 95.60% |
| 7500-23 | Infrastructure Support Services and Shared Cost | 0623COL001 | 8/31/2023 | \$ 892,484.00 | \$ 743,255.24 | 83.28% | 83.33% | \$ - | \$ 743,255.24 | 83.28% |
| | | | | \$ 2,289,101.65 | \$ 1,411,283.73 | 61.65% | | \$ 579,555.00 | \$ 1,990,838.73 | 86.97% |

PRIVATE

| | | | | | | | | | | |
|---------|--|---------------------------|------------|-----------------|-----------------|--------|---------|---------------|-----------------|--------|
| 8535-19 | Walmart Statewide - PATHS | Walmart Foundation | 5/15/2024 | \$ 5,454,750.00 | \$ 5,271,546.41 | 96.64% | 81.67% | \$ - | \$ 5,271,546.41 | 96.64% |
| 8603-20 | Jobs for the Future | Jobs for the Future, Inc. | 10/25/2023 | \$ 100,000.00 | \$ 88,271.76 | 88.27% | 91.89% | \$ - | \$ 88,271.76 | 88.27% |
| 8604-21 | Prologis Community Workforce Initiative – Phase II | Jobs for the Future, Inc. | 5/31/2023 | \$ 300,000.00 | \$ 218,708.24 | 72.90% | 100.00% | \$ - | \$ 218,708.24 | 72.90% |
| 8700-21 | Dallas College - Professional Services | Dallas College | 1/31/2025 | \$ 500,000.00 | \$ 112,212.78 | 22.44% | 60.42% | \$ 160,298.71 | \$ 272,511.49 | 54.50% |

Workforce Solutions Greater Dallas
Statements of Financial Position (Unaudited)
June 30, 2023 and December 31, 2022

| | 6/30/2023 | 12/31/2022 |
|---|--------------------|-------------------|
| | (Unaudited) | (Audited) |
| Assets | | |
| Current Assets | | |
| Cash | \$ 3,057,945 | 12,565,119 |
| Grants receivable | 19,207,295 | 9,407,572 |
| Advances and other receivables | 488,273 | 119,522 |
| Prepaid expenses | 502,533 | 299,811 |
| Total Current Assets | 23,256,046 | 22,392,024 |
| Noncurrent Assets | | |
| Equipment, net | 206,528 | 206,528 |
| Right-of-Use Asset, net | 10,502,597 | 10,502,597 |
| Total Noncurrent Assets | 10,709,125 | 10,709,125 |
| Total assets | \$ 33,965,171 | 33,101,149 |
| Liabilities and net assets | | |
| Current Liabilities | | |
| Accounts payable and accrued liabilities | 20,741,992 | 19,835,262 |
| Current portion of deferred revenue | 1,482,009 | 1,482,009 |
| Current portion of lease liability-operating | 1,727,310 | 1,727,310 |
| Current portion of employee benefits payable | 21,423 | 47,461 |
| Total Current Liabilities | \$ 23,972,734 | 23,092,042 |
| Noncurrent Liabilities | | |
| Noncurrent portion of deferred revenue | 94,749 | 94,749 |
| Noncurrent portion of lease liability-operating | 8,888,686 | 8,888,686 |
| Noncurrent portion of employee benefits payable | — | 21,423 |
| Total Noncurrent Liabilities | 8,983,435 | 9,004,858 |
| Total liabilities | \$ 32,956,169 | 32,096,900 |
| Net assets | | |
| Without donor restrictions | 1,009,002 | 1,004,249 |
| With donor restrictions | — | — |
| Total net assets | 1,009,002 | 1,004,249 |
| Total liabilities and net assets | \$ 33,965,171 | 33,101,149 |

Workforce Solutions Greater Dallas
Statements of Activities (Unaudited)
Period ended June 30, 2023 and December 31, 2022

| | 6/30/2023 (Unaudited) | | | 12/31/2022 (Audited) | | |
|---------------------------------------|---------------------------------------|------------------------------------|---------------------|---------------------------------------|------------------------------------|---------------------|
| | Without Donor Restrictions | With Donor Restrictions | Total | Without Donor Restrictions | With Donor Restrictions | Total |
| Revenues and other support | | | | | | |
| Revenues from grants and contracts | 91,562,218 | — | 91,562,218 | 175,050,090 | — | 175,050,090 |
| Other | 2,903 | — | 2,903 | 154,116 | — | 154,116 |
| Dividends & interest | 4,753 | — | 4,753 | 4,630 | — | 4,630 |
| Net assets released from restrictions | — | — | — | 94,297 | (94,297) | — |
| Total revenues and other support | 91,569,874 | — | 91,569,874 | 175,303,133 | (94,297) | 175,208,836 |
| Expenses | | | | | | |
| Direct program services | 89,463,131 | — | 89,463,131 | 171,102,538 | — | 171,102,538 |
| Administration | 2,101,990 | — | 2,101,990 | 3,940,789 | — | 3,940,789 |
| Total expenses | 91,565,121 | — | 91,565,121 | 175,043,327 | — | 175,043,327 |
| Change in net assets | 4,753 | — | 4,753 | 259,806 | (94,297) | 165,509 |
| Net assets, beginning of year | 1,004,249 | — | 1,004,249 | 744,443 | 94,297 | 838,740 |
| Net assets, end of year | \$ 1,009,002 | \$ - | \$ 1,009,002 | \$ 1,004,249 | \$ - | \$ 1,004,249 |

**Review and Approval of Meeting Minutes
June 21, 2023 Board of Directors**

| Directors Present | Directors Present (cont'd) | Directors Absent |
|--|--|--|
| Rebecca Acuña - <i>Virtual</i> J. Susie Upshaw Battie Joanne Caruso Alan Cohen Taura Collier Cristina Criado Nakia Douglas - Virtual Rolinda Duran Magda Hernandez Carter Holston, Chair Stephanie R. Huerta | Harry Jones, Treasurer Terry Jones Dr. Justin Lonon Ken Malcolmson Daniel Micciche Bill O'Dwyer, Past Chair Dev Rastogi, Vice Chair Michelle Thomas Diane Gomez-Thinnes Ellen Torbert | Lewis Fulbright Bessie Gray Susan Hoff Miquel Solis |

MINUTES

Call To Order/Welcomes

Chair, Carter Holston called the Board of Directors' meeting to order at 7:39 a.m. and welcomed everyone to the Dallas College, Bill J. Priest Institute. A quorum was present.

Declaration of Conflict of Interest

Chair, Carter Holston asked for Board of Directors' Declaration of Conflict of Interest on any of the Action Items, Stephanie Huerta and Rolinda Duran any TWC state matters, procurement and leases, Susie Upshaw Battie, and Daniel Micciche DISD, Dr. Justin Lonon, Dallas College, Rebecca Acuña any Child Care Group issues.

Public Comment – Tera Nunn, Project Director - Equus Works and Representatives from Catholic Charities Dallas introduced a Ukrainian refugee couple who has successfully found employment and community in the Dallas area. They thanked the Board for support.

Ken Andersen, Board staff, introduced a graduate from ConnectU2Jobs and two of the employers within the program. The graduate thanked the board and asked for continued support of the program. The employers, Austin Bridge and Road and PLC spoke to the purpose of the training and their continued commitment.

Chair Comments – Chair, Carter Holston thanked everyone for in-person and virtual attendance. Chair Holston introduced new board director, Terry Jones, owner of Black Jack Enterprises.

Chair Holston briefed the Directors on the WFSDallas Workgroup handout and stated that Dan Micciche will head Strategic Planning, Joanne Caruso will lead Governance, and Outreach led by Rebecca Acuna. Meetings for each workgroup will be scheduled in later this summer.

Approval of Consent Agenda

Ken Malcolmson made the motion to accept the Consent Agenda as presented in the board packet. The motion passed with Nakia Douglas seconding.

Report from CFO/Executive Vice President, Ashlee Verner

Ashlee Verner, CFO/EVP, presented a handout titled "Guide to Understanding Nonprofit Financial Statements". This was put out by The Association of Nonprofit Accountants and Finance Professionals. Ms. Verner wanted to provide this to the directors as a resource to familiarize themselves with the way nonprofits present their financials especially as we approach the August board meeting and share the FY2022 financial statements in conjunction with the annual audit.

Regarding the audit, Ms. Verner stated that the auditors are wrapping-up with manager and partner reviews of testwork, and the board staff knows of no issues to report at this time.

Ms. Verner continued with briefing the directors on the one-page handout today titled "Priority Groups for child Care Services".

When a parent wishes to sign up for the child care subsidy program, there are three different priority groups:

1. **Assured Childcare Services** - This is generally the population that comes into our workforce centers. They are already participating in training or GED classes or receiving TANF- Temporary Assistance for Needy Families, or SNAP – Food stamps, and as such are assured childcare services and do not join the waitlist.

2. **Services to families in specific circumstances** - includes children who need to receive protective services, and other groups, including **children of a qualified Veterans, children of Foster Youth, children of homeless Individuals, children of Deployed military, children of teen parents, and children with disabilities**
They do not join the waitlist.

3. **Services to siblings of children already enrolled in care (Board category)**

Other families join the wait list.

The board continued with an in-depth discussion involving efficiencies and need for additional funds to provide care to all.

A Board Director requested that the staff prepare financial models of the options going forward to present and discuss at the August meeting.

Action Items Contracts, Demetria Robinson, Executive Vice President

Demetria Robinson briefed the board on the following contractual action items:

Service Contract Provider

Equus Workforce Solutions – Workforce System Operations Contracts (October 1st – September 30th)

| Contract Amount | Proposed Amendment | Total Contract |
|------------------------|---------------------------|-----------------------|
| \$20,761,481 | \$500,000 | \$21,261,481 |

It was recommended that the Board give authorization to approve the amendment to Equus' existing FY23 Workforce System Operations contract, as presented above. The Board requested a workshop on Temporary Assistance for Needy Families (TANF), and include a plan to budget and strategy to expend the entire grant in the future.

Service Contract Provider

ChildCareGroup – Child Care Quality Contract (October 1st – September 30th)

| Contract Amount | Proposed Amendment | Total Contract |
|------------------------|---------------------------|-----------------------|
| \$6,615,634 | \$1,800,000 | \$8,415,634 |

It was recommended that the Board give authorization to approve the amendment to ChildCareGroup's existing FY23 Child Care Services contract as presented above.

One Director requested that the board receive ongoing reports on quality expenditures, and services provided to individual centers by name throughout the year.

Service Contract Provider

ChildCareGroup – Child Care Service Contract (October 1st – September 30th)

| Contract Amount | Proposed Amendment | Total Contract |
|------------------------|---------------------------|-----------------------|
| \$138,166,483 | \$5,000,000 | \$143,166,483 |

It was recommended that the Board give authorization to approve the amendment to ChildCareGroup's existing FY23 Child Care Services contract as presented above.

Alan Cohen made the motion to accept all three of the above recommendations. The motion passed with Ken Malcolmson seconding. Abstention: Rebecca Acuña

Performance/Economic Snapshot, Richard Perez, Senior Research and Data Manager

Richard Perez referenced and briefed the Directors on the Economic Snapshot page. He continued with the May MPR Year to Date, Rolling, Board Comparison and At a Glance reports.

- WIOA Youth Measurable Skills Gains is back to meeting at 99.63% of goal!

- WIOA Dislocated Worker Measurable Skills Gains is still not meeting at 89.08% of goal but it has increased from 83.19% in April. The measure will be meeting if it hits 90%.
- Claimant Reemployment w/in 10 weeks is not meeting at 90.06% of goal. This measure will be meeting if it hits 95% of goal.
- Employers Receiving Workforce Assistance is not meeting at 92.51% of goal. This measure will be meeting if it hits 95% of goal.

Quality Assurance & Oversight & Policy, Rebecca Monnette, Quality Assurance Manager/EO Officer

No issues to discuss.

Update on Leases and Technology, Laurie Bouillion Larrea, President

Laurie Larrea invited all Directors and audience to attend the opening of the new International District Workforce Center on August 3rd at 2:30 p.m.

General Discussion/Other Business –

The board meeting adjourned at 9:25 a.m.

**Consent Agenda
Contracts**

Ratification of Contracts –Board ratification of contract and amendments during the summer recess includes modifications with additional funds to cover costs of services for the following program service contractors/providers/subrecipients:

A. Adult Education & Literacy Program Contracts – The Board received allocations for the AEL program funds from Texas Workforce Commission (TWC) for PY6, effective July 1, 2023, through June 30, 2024. This year’s funding allocation includes a slight increase of 4.4% from last year’s original allocation allowing for a higher cost in the average cost per for services provided. This change resulted in an overall performance measure of 5,132, which is less than the previous year at 6,272. We are striving to serve more than the contracted target by 20%. Staff has negotiated with our existing AEL Consortium partners to continue providing services to meet the performance measures. All contracts are contingent on receipt of all grant funds from TWC and potential carry forward funds.

| AEL Consortium Partners | Budget | Performance Target |
|--------------------------------|---------------|---------------------------|
| Richardson ISD | \$ 400,000 | 376 |
| Irving ISD | \$ 747,460 | 702 |
| Wilkinson Center | \$1,300,000 | 1,221 |
| Dallas College | \$4,100,000 | 3,852 |
| Equus Workforce Solutions* | \$ 65,000 | |

**Equus Workforce Solutions – doesn’t provide curriculum but provides outreach efforts through our workforce system; assists with administration of assessment testing during registration at partner sites; participates at orientations, offers job search and resume workshops, recruitment of employers to host on-site AEL classes for their employees; and on-site job fairs, job readiness and WIOA services at all AEL locations.*

B. Equus Workforce Solutions (Workforce System Operations) Contract Amendment – Additional funds are available and necessary to cover costs for continued services through September 30th for the following:

- Supplemental Nutrition Assistance Program Education & Training (SNAP E&T) in the amount of \$150,000, and
- Employment Services in the amount of \$240,000.

C. Opportunity Youth Services Agreements – In September 2022, as a result of the Opportunity Youth Services RFP issued August 2022, the Board authorized staff to negotiate services with JobWorks, Inc. and have talks with SERCO of Texas about community outreach. Staff has successfully negotiated with JobWorks Education and Training Systems, Inc. to provide an online CompTIA training up to 40 opportunity youth with a work experience opportunity creating an earn and learn model in the amount of \$245,678. Staff is in continued discussions with SERCO of Texas to negotiate an outreach grant in the amount of \$50,000 to further research their approach to community outreach in Dallas communities.

RECOMMENDATION: Board ratification of an amendment with the AEL Consortium Partners for PY6 funding as presented above, an amendment to the existing FY2023 Equus Workforce Solutions workforce system operations contract with additional funds for services through September 30, 2023; an agreement with JobWorks, Inc. in the amount of \$245,678 for training and work experience opportunities as presented above; and a \$50,000 outreach award to SERCO of Texas based upon successful negotiations to deliver strategies to outreach underserved youth in Dallas communities.

ACTION - Contracts and Agreements

FY2024/PY2023 - Annual Initial Contract Budgets

With the multiple grants that we receive, our funds are allocated and disbursed upon receipt of grants. The table below represents the Board's subrecipients, contractors, and providers who manage, operate, and provide services for the WFSDallas workforce system. Each of the services has been previously procured and are within their procurement cycles. Procurement requires that we review performance and compliance annually, and if acceptable, contracts may be awarded for another year, up to three-year renewals. We have reviewed and believe the contractors to be worthy of an additional year. The proposed budgets are based upon existing and enhanced services, past expenditure levels, available grant funds, and negotiated terms. The list below includes proposed initial contract budgets for fiscal year 2024 (*October 1, 2023, through September 30, 2024*) and/or program year 2023 (*July 1, 2023, through June 30, 2024*):

| Youth System Services | PY2023 Initial Contract Budget | PY2022 Initial Contract Budget |
|---|--------------------------------|---|
| Destination Success Dallas by Equus Workforce Solutions <i>Youth System Services Contract</i> | \$4,700,000* | PY2022 \$5,000,000 6% ↓ based on expenditure levels |
| Dallas College <i>Youth System Services Contract</i> | \$ 900,000 | PY2022 \$1,265,000 29% ↓ based on enrollments and expenditure levels |

**Equus youth funding includes WIOA youth and Vocational Rehabilitation.*

All contracts are contingent upon receipt of all grant funds from Texas Workforce Commission and carry forward funding.

| Professional Services | FY2024 Initial Contract Budget | FY2023 Initial Contract Budget |
|---|--------------------------------|--|
| Qnet <i>Technology Management Services</i> | \$475,000 | FY2023 \$450,000 6% ↑ increase for cybersecurity activities |
| Christine H. Nguyen, CPA <i>Fiscal Compliance Monitoring</i> | \$170,238 | FY2023 \$174,000 2% ↓ combined reviews resulting in less travel |
| Christine H. Nguyen, CPA <i>Program Compliance Monitoring</i> | \$175,891 | FY2023 \$165,637 <i>Juanita Forbes & Associates</i> 6% ↑ more reviews scheduled |

| Child Care System Services | FY2024 Initial Contract Budget | FY2023 Initial Contract Budget |
|--|--------------------------------|--|
| ChildCareGroup <i>Child Care Services Contract</i> | \$118,361,491* | FY2023 \$101,000,000 17% ↑ based on higher cost of quality child care |

**Child care funding only includes CCDF at this time, but DFPS and Local Match funding will be awarded at a later time. Contract is contingent upon receipt of all grant funds from Texas Workforce Commission and carry forward funding.,*

| Workforce System Services | FY2024 Initial Contract Budget | FY2023 Initial Contract Budget |
|---|--------------------------------|---|
| Equus Workforce Solutions <i>Workforce System Operations Contract</i> | \$16,265,383* | FY2023 \$15,344,699 6% ↑ based on slight grant increases |

**Workforce funding include multiple funding streams inclusive of Equus' contract budget: WIOA, TANF, SNAP, NCP, ES, TVC, and RESEA grants as well as private funding for special projects. Contract is contingent upon receipt of all grant funds from Texas Workforce Commission, carry forward funding, and private funding.*

RECOMMENDATION: Board authorization to contract with each subrecipient, contractor, and/or service provider listed above for the services and amounts as presented. All contracts are contingent upon receipt of grant funds from Texas Workforce Commission, carry forward funding and/or private funding.

ACTION - WIOA Grant Transfer

Through federal rule, a grant transfer redesignation between WIOA grants is allowable. To meet the demand of customers participating in training opportunities and receiving support services, a \$500,000 transfer from WIOA dislocated worker to adult is necessary to continue to serve the adult population.

RECOMMENDATION: Board authorization to approve the grant transfer of \$500,000 from WIOA dislocated worker to WIOA adult.

ACTION - Procurement

Computer Hardware

WFSDallas released a procurement for computer hardware with a deadline of Thursday, July 27, 2023. Three responsive proposals were received: *Coast to Coast Computer Products Inc., Simi Valley, CA; Mvation Worldwide Inc., Glen Cove, NY; and Barnes Consolidated Holdings LLC, Houston, TX.* Three proposals were read and scored independently by a team of reviewers with the highest scoring and selected bidder highlighted.

| Bidder Name | Dell Precision 3260 Compact Workstation (150) | Dell OptiPlex Micro Form Factor (100) | Dell Optiplex All-in-One Computer (12) | Dell Latitude 5440 Laptop (80) | Dell OptiPlex Micro AIO Stand – MFS22 (100) | Dell Monitor – E2422HS with Height-Adjustable (300) | Dell 24 Video Conference, C2422HE (30) | Total Cost |
|----------------------------------|---|---------------------------------------|--|--------------------------------|---|---|--|--------------|
| Coast to Coast Computer Products | \$256,622.00 | \$116,602.00 | \$19,178.40 | \$129,655.20 | \$9,083.00 | \$52,932.00 | \$9,370.50 | \$593,483.10 |
| Mvation Worldwide | \$297,231.00 | \$146,850.00 | \$24,039.72 | \$164,893.60 | \$9,698.00 | \$52,668.00 | \$10,995.30 | \$706,375.62 |
| Barnes Consolidated Holdings | \$344,637.00 | \$128,989.00 | \$23,414.64 | \$160,570.40 | \$13,059.00 | \$101,217.00 | \$12,705.90 | \$784,592.94 |

RECOMMENDATION: Board authorization to approve Coast to Coast Computer Products' purchases as indicated above and not to exceed \$593,483.10. The three competing providers will be retained as vendors for the next 12 months and bids will be solicited as purchases become necessary. Purchases will be based upon need and available resources.

Upcoming Procurements

Upcoming procurements are planned for the remainder of 2023 which include:

- Legal Services (issued on August 10th)
- Strategic Planning
- Childcare Quality

ACTION - Policy

No Local Flexibility (NLF) - Child Care Services

As presented to the Board in October 2022, many Child Care Services policies are now set at the state level with no local flexibility:

- Prospective provider payments – *2-week payment periods*
- Parent Share of Cost methodology
- Maximum facility income for eligibility
- Eligibility for children with disabilities up to age 19
- Childcare during education
- Wait List Management

In accordance with State policy, local board policies indicated below will be rescinded:

| Local Board Policy | Rescind Date* |
|---|-----------------|
| How the Board determines that the parent is making progress toward successful completion of a job training or educational program as described in the A-100 definition of “Attending a job training or educational program” | October 3, 2022 |
| Family income limits as described in Part D | October 3, 2022 |
| Provision of childcare services to a child with disabilities up to the age of 19 | October 3, 2022 |
| Minimum activity requirements for parents | October 3, 2022 |
| Time limits for the provision of childcare while the parent is attending an educational program | October 3, 2022 |
| Maintenance of a waiting list | October 1, 2023 |
| Assessment of the parent share of cost | October 1, 2023 |

*All dates will be effective based on final notice form TWC.

Workforce Innovation and Opportunity Act

NLF- The Texas Workforce Commission recently updated the WIOA youth program to include the WIOA Youth Program Elements Matrix. The Matrix was developed by DOL to assist with connecting program elements to equivalent service values in TWIST.. https://twc.texas.gov/files/policy_letters/tab-289-ch3.pdf

NLF – Ban of TikTok and other Nonwork-Related Social Network Services – policy has been updated to address areas of the workforce centers that are not designated as sensitive locations (resource rooms, cubicles, public meeting spaces, public board meetings, public areas, etc.) https://twc.texas.gov/files/policy_letters/29-22-ch2-twc.pdf

SNAP – Workfare Agreements

NLF- TWC issued a new Federal Fiscal Year/Program Year 2024 Workfare Agreement template, agreement checklist and number of workfare slots for Federal fiscal year 2024 by Board area for implementation. WFSDallas has 101 minimum annual # of slots. https://twc.texas.gov/files/policy_letters/12-23-twc.pdf

Texas Child Care Connection and Child Care Automated Attendance

NLF – TWC issued guidance on the implementation of the new automated attendance tracking and childcare case management system – the Texas Child Care Connection (TX3C) – and additional guidance for excessive child absences. TWC policy includes the Kinderconnect childcare provider template and childcare sponsor template and flyer. https://twc.texas.gov/files/policy_letters/08-23-twc.pdf

RECOMMENDATION: Board authorization to approve policy changes presented above. Recission dates, indicated above, will be effective based upon final notice from the Texas Workforce Commission.

ACTION: Endorsement of External Applications/Agreements Update

| Status of External Grants: | |
|---|--|
| Funded, Pending and Un-funded | |
| Economic Development Administration | WFSDallas supported the SMU proposed Tech Hub centered in the Texoma region, including North Central Texas and Southern Oklahoma. The Texoma Semiconductor Innovation Consortium will respond to local and global needs for current and future semiconductor systems. |
| Economic Development Administration | WFSDallas collaborates with UTA and other partners in the DFW and Oklahoma regions for a Technology Hub Designation to create a Central Biomanufacturing Innovation Hub along the I-35 Corridor. |
| Economic Development Administration | WFSDallas supported Tarleton State University Center grant application serving the Dallas – Fort Worth Metro. Statistical Area. The Center will disseminate economic development data and policy research to inform legislative policymakers and stakeholders. |
| US Department of Labor and US Department of Justice | WFSDallas submitted a joint grant application with the Texas Workforce Commission and several other state-wide board areas to serve Hutchins and Seagoville locations in Dallas County to serve 200 participants with a budget of \$3,000,000 (phases 1-3). |
| Texas Workforce Commission – Self Sufficiency Grant Funds (SSF) | WFSDallas supported the SSF grant submitted by Aspires focused on upskilling opportunities within logistics and healthcare industries resulting in recognized credentials and employment opportunities with a total budget of \$499,360. |
| National Science Foundation | Dallas College proposes a grant focusing on Engineering and strengthening the career pathways for community college students transferring to a four-year Engineering degree program. This grant would increase early industry exposure through project-based experiential learning opportunities. |
| Texas Workforce Commission – Skills Development Grant Funds (SDF) | WFSDallas supported a Dallas College SDF grant which included a consortium of employers including On-Target, KPOST, MINT Dentistry, Kofile Tech., The Richards Group and VetIQ Staffing. Proposed skills training plans to upskill 114 new employees, and 724 current workers with a total budget of \$1,234,461. |
| Texas Talent Connection | NPower submitted and was awarded its 3 rd year funding request to support Veteran targeted IT training (CompTIA A+, Google IT Support and Project management certifications). Two cycles of training will occur to serve a total of 200 trainees with 80% graduating with a budget request of \$350,000. |
| US Dept of Labor | American GI Forum National Veterans Outreach Program submitted a grant to offer services to homeless veterans to include housing, employment assistance, job placement, economic opportunities, and support for family. |
| Federal Transit Administration Persistent Poverty | Dallas Area Rapid Transit submitted a grant application to support a new transit facility in the southern part of Dallas to enhance passenger access to the growing Reimagine Red Bird mixed use development and a new transit facility in the eastern part of Dallas. The funding will enable DART to quickly advance site planning, stakeholder collaboration and preliminary design for both proposed transit facilities. |
| Department of Labor | Dallas College submitted a Nursing Expansion grant to DOL. This program will expand and diversify the nursing workforce by creating career pathways equipped with various training modalities (job training, internships, apprenticeships, etc.) The project will target multiple occupations in healthcare that lead to nursing careers as well as opportunities for incumbent workers. |
| USDOL – Strengthening Community Colleges Application *Funded through another source. | Dallas College requested resources to support, strengthen and expand Mechatronics Programs. |

RECOMMENDATION: Board authorization to ratify support for grant applications submitted and presented above.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **DALLAS**

FINAL RELEASE
As Originally Published 7/7/2023
MAY 2023 REPORT

| Status Summary | | With Positive Performance (+P): | Meeting Performance (MP): | With Negative Performance (-P): | % +P & MP | | | | | | | | | | | |
|---------------------|---------|---------------------------------|---------------------------|---------------------------------|------------|---------------|----------------|----------------|---------|---------|-------|-------|-------|-------|------|----|
| Contracted Measures | | 7 | 14 | 3 | 87.50% | | | | | | | | | | | |
| Source | Measure | Status | % Current Target | Current Target | EOY Target | Current Perf. | Prior Year End | 2 Years Ago YE | YTD Num | YTD Den | QTR 1 | QTR 2 | QTR 3 | QTR 4 | From | To |
| Notes | | | | | | | | | | | | | | | | |

WIOA Outcome Measures

| | | | | | | | | | | | | | | | | |
|------------|--|----|---------|------------|------------|-------------|-------------|------------|-----------------|--|------------|-------------|-------------|------|------|------|
| DOL-C | Employed Q2 Post Exit – Adult (DOL) | MP | 103.38% | 72.00% | 72.00% | 74.43% | 66.86% | 63.52% | 195 262 | | 74.34% | 72.22% | 76.62% | | 7/21 | 3/22 |
| DOL-C | Employed Q4 Post Exit – Adult (DOL) | MP | 104.84% | 70.40% | 70.40% | 73.81% | 60.34% | 64.78% | 217 294 | | 76.54% | 71.00% | 74.34% | | 1/21 | 9/21 |
| DOL-C | Median Earnings Q2 Post Exit – Adult (DOL) | MP | 97.57% | \$6,900.00 | \$6,900.00 | \$6,732.00 | \$6,216.58 | \$7,297.50 | n/a 191 | | \$6,536.25 | \$6,345.61 | \$7,960.56 | | 7/21 | 3/22 |
| DOL-C | Credential Rate – Adult (DOL) | MP | 101.10% | 82.00% | 82.00% | 82.90% | 79.90% | 76.40% | 209 252 | | 84.40% | 82.50% | 82.10% | | 1/21 | 9/21 |
| DOL-C 1 | Measurable Skills Gains - Adult (DOL) | MP | 109.53% | 66.10% | 66.10% | 72.40% | 66.10% | 68.40% | 424 586 | | ---- | ---- | ---- | ---- | 7/22 | 5/23 |
| DOL-C | Employed Q2 Post Exit – DW (DOL) | MP | 107.33% | 75.90% | 75.90% | 81.46% | 72.91% | 72.60% | 145 178 | | 84.42% | 78.26% | 80.00% | | 7/21 | 3/22 |
| DOL-C | Employed Q4 Post Exit – DW (DOL) | MP | 109.77% | 73.10% | 73.10% | 80.24% | 74.11% | 83.45% | 203 253 | | 81.16% | 77.57% | 83.12% | | 1/21 | 9/21 |
| DOL-C | Median Earnings Q2 Post Exit – DW (DOL) | +P | 111.70% | \$9,400.00 | \$9,400.00 | \$10,499.58 | \$10,076.91 | \$9,972.90 | n/a 140 | | \$9,537.21 | \$12,274.78 | \$12,557.71 | | 7/21 | 3/22 |
| DOL-C | Credential Rate – DW (DOL) | MP | 99.88% | 85.00% | 85.00% | 84.90% | 85.60% | 82.60% | 168 198 | | 85.90% | 85.90% | 82.10% | | 1/21 | 9/21 |
| DOL-C 1 | Measurable Skills Gains - DW (DOL) | -P | 89.08% | 71.40% | 71.40% | 63.60% | 65.30% | 75.60% | 133 209 | | ---- | ---- | ---- | ---- | 7/22 | 5/23 |
| DOL-C | Employed/Enrolled Q2 Post Exit – Youth (DOL) | +P | 112.72% | 70.70% | 70.70% | 79.69% | 73.00% | 67.01% | 259 325 | | 80.37% | 78.05% | 80.00% | | 7/21 | 3/22 |
| DOL-C | Employed/Enrolled Q4 Post Exit – Youth (DOL) | MP | 108.28% | 72.60% | 72.60% | 78.61% | 71.74% | 66.67% | 261 332 | | 67.31% | 76.07% | 84.05% | | 1/21 | 9/21 |
| DOL-C | Median Earnings Q2 Post Exit – Youth (DOL) | +P | 125.43% | \$4,000.00 | \$4,000.00 | \$5,017.08 | \$4,300.37 | \$2,591.09 | n/a 252 | | \$4,403.99 | \$5,069.35 | \$6,290.68 | | 7/21 | 3/22 |
| DOL-C | Credential Rate – Youth (DOL) | +P | 112.66% | 56.10% | 56.10% | 63.20% | 64.70% | 64.90% | 60 95 | | 72.70% | 66.70% | 57.10% | | 1/21 | 9/21 |
| DOL-C 1 | Measurable Skills Gains - Youth (DOL) | MP | 99.63% | 53.40% | 53.40% | 53.20% | 53.40% | 41.70% | 193 363 | | ---- | ---- | ---- | ---- | 7/22 | 5/23 |
| LBB-K | Employed/Enrolled Q2 Post Exit – C&T Participants | MP | 99.97% | 68.10% | 68.10% | 68.08% | 62.48% | 60.74% | 8,818 12,953 | | 68.66% | 68.17% | 67.31% | | 7/21 | 3/22 |
| LBB-K | Employed/Enrolled Q2-Q4 Post Exit – C&T Participants | MP | 102.77% | 83.40% | 83.40% | 85.71% | 83.79% | 79.64% | 6,171 7,200 | | 84.94% | 84.03% | 87.27% | | 1/21 | 9/21 |
| LBB-K | Credential Rate – C&T Participants | +P | 111.40% | 70.90% | 70.90% | 78.98% | 74.51% | 78.91% | 466 590 | | 82.18% | 79.21% | 76.17% | | 1/21 | 9/21 |

1. Because of the nature of this measure (the lack of lag between going into the denominator and when it would be reasonable to achieve a gain), this data is often not meaningful until the last few months the Program Year.

Reemployment and Employer Engagement Measures

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **DALLAS**

FINAL RELEASE
As Originally Published 7/7/2023

MAY 2023 REPORT

| Source | Measure | Status | % Current Target | Current Target | EOY Target | Current Perf. | Prior Year End | 2 Years Ago YE | YTD Num | YTD Den | QTR 1 | QTR 2 | QTR 3 | QTR 4 | From | To |
|--------|---------|--------|------------------|----------------|------------|---------------|----------------|----------------|---------|---------|-------|-------|-------|-------|------|----|
|--------|---------|--------|------------------|----------------|------------|---------------|----------------|----------------|---------|---------|-------|-------|-------|-------|------|----|

Reemployment and Employer Engagement Measures

| | | | | | | | | | | | | | | | | |
|-----|--|----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|-------|------|
| TWC | Claimant Reemployment within 10 Weeks | -P | 90.06% | 59.96% | 59.96% | 54.00% | 59.11% | 71.92% | 11,079 | 20,518 | 59.25% | 50.66% | 51.34% | | 7/22 | 2/23 |
| TWC | Employers Receiving Workforce Assistance from Boards or Self-Service | -P | 92.51% | 6,915 | 9,555 | 6,397 | n/a | n/a | ---- | ---- | ---- | ---- | ---- | | 10/22 | 5/23 |

Program Participation Measures

| | | | | | | | | | | | | | | | | |
|----------|---|----|---------|--------|--------|--------|--------|--------|-----------|-----|--------|--------|--------|------|-------|------|
| TWC | Choices Full Engagement Rate - All Family Total | +P | 112.22% | 50.00% | 50.00% | 56.11% | 57.90% | 13.35% | 68 | 123 | 53.29% | 55.35% | 61.50% | | 10/22 | 5/23 |
| TWC | Avg # Children Served Per Day - Comb. (Oct-Mar) | MP | 103.46% | 15,554 | 15,554 | 16,092 | n/a | n/a | 2,091,985 | 130 | ---- | ---- | ---- | ---- | 10/22 | 3/23 |
| TWC | Avg # Children Served Per Day - Comb. (Apr-Sep) | +P | 106.44% | 16,102 | 16,102 | 17,139 | n/a | n/a | 736,974 | 43 | ---- | ---- | ---- | ---- | 4/23 | 5/23 |
| TWC 2 | Avg # Children Served Per Day - Combined | MP | 104.21% | 15,691 | 15,828 | 16,352 | 14,148 | 12,986 | 2,828,959 | 173 | 15,596 | 16,589 | 17,139 | | 10/22 | 5/23 |

2. TWC performance had a mid-year adjustment to targets that resulted in a reduction in targets for the first half of the year (Oct to Mar) and then added funding to allow targets to return to the original levels from Apr to Sep. This means that the individual Apr-Sep MPRs will be a weighted average based on 6 months of the Oct to Mar target and however many months we have of the Apr to Sep target. The EOY target is the average of the two 6 month targets.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Year-to-Date Performance Periods)

FINAL RELEASE
As Originally Published 7/7/2023

MAY 2023 REPORT

Green = +P White = MP Yellow = MP but At Risk Red = -P

| Board | WIOA Outcome Measures | | | | | | | | | | | | | | |
|----------------------|-----------------------|-----------------------|------------------------------|-----------------|------------------------------------|-----------------------|-----------------------|------------------------------|-----------------|------------------------------------|--------------------------------|--------------------------------|------------------------------|-----------------|------------------------------------|
| | Adult | | | | | DW | | | | | Youth | | | | |
| | Employed Q2 Post-Exit | Employed Q4 Post-Exit | Median Earnings Q2 Post-Exit | Credential Rate | Measurable Skills Gains (YTD-Only) | Employed Q2 Post-Exit | Employed Q4 Post-Exit | Median Earnings Q2 Post-Exit | Credential Rate | Measurable Skills Gains (YTD-Only) | Employed/Enrolled Q2 Post-Exit | Employed/Enrolled Q4 Post-Exit | Median Earnings Q2 Post-Exit | Credential Rate | Measurable Skills Gains (YTD-Only) |
| Alamo | 104.78% | 101.36% | 117.68% | 105.67% | 106.33% | 106.08% | 99.74% | 116.92% | 87.29% | 75.43% | 99.13% | 103.86% | 93.97% | 101.94% | 115.68% |
| Borderplex | 106.04% | 99.76% | 130.18% | 117.15% | 107.81% | 71.45% | 85.39% | 111.21% | 107.07% | 88.66% | 112.75% | 115.54% | 119.79% | 123.12% | 133.01% |
| Brazos Valley | 93.60% | 85.90% | 109.28% | 113.48% | 90.47% | 99.19% | 107.22% | 73.29% | 102.59% | 96.62% | 120.20% | 118.43% | 109.56% | 60.02% | 108.02% |
| Cameron | 103.86% | 104.30% | 112.07% | 106.74% | 112.77% | 95.59% | 101.24% | 85.74% | 114.94% | 117.65% | 105.76% | 98.43% | 124.53% | 107.44% | 99.15% |
| Capital Area | 103.85% | 105.89% | 92.53% | 102.52% | 97.66% | 110.05% | 85.15% | 108.13% | 89.65% | 72.08% | 112.80% | 122.67% | 167.95% | 105.04% | 63.89% |
| Central Texas | 100.08% | 111.07% | 94.99% | 111.74% | 127.77% | 105.81% | 103.50% | 105.45% | 93.86% | 115.88% | 113.22% | 102.84% | 103.59% | 37.94% | 123.81% |
| Coastal Bend | 108.75% | 96.71% | 107.83% | 103.05% | 91.40% | 111.16% | 95.65% | 130.05% | 101.38% | 88.01% | 99.39% | 110.20% | 112.52% | 96.06% | 98.03% |
| Concho Valley | 86.95% | 105.80% | 131.94% | 83.23% | 114.69% | 98.04% | 122.85% | 140.40% | 112.24% | 78.47% | 101.46% | 116.61% | 189.79% | 86.21% | 98.23% |
| Dallas | 103.38% | 104.84% | 97.57% | 101.10% | 109.53% | 107.33% | 109.77% | 111.70% | 99.88% | 89.08% | 112.72% | 108.28% | 125.43% | 112.66% | 99.63% |
| Deep East | 108.96% | 122.42% | 83.92% | 106.97% | 103.52% | 116.24% | 117.25% | 93.19% | 120.98% | 92.47% | 99.98% | 119.33% | 91.89% | 87.28% | 127.83% |
| East Texas | 96.14% | 99.80% | 118.52% | 107.09% | 100.00% | 104.51% | 96.94% | 97.20% | 91.53% | 86.38% | 108.63% | 118.36% | 121.55% | 121.99% | 77.24% |
| Golden Crescent | 112.52% | 109.58% | 117.89% | 116.45% | 110.55% | 96.77% | 108.60% | 109.90% | 106.94% | 82.19% | 110.48% | 101.39% | 143.50% | 207.47% | 137.13% |
| Gulf Coast | 106.24% | 105.65% | 97.15% | 100.61% | 92.65% | 100.94% | 105.92% | 110.03% | 96.86% | 86.82% | 99.47% | 104.96% | 128.83% | 100.00% | 102.55% |
| Heart of Texas | 82.91% | 93.09% | 52.94% | 94.56% | 117.76% | 83.05% | 111.93% | 107.76% | 101.11% | 104.78% | 87.87% | 106.59% | 101.26% | 115.98% | 129.08% |
| Lower Rio | 90.28% | 106.02% | 149.27% | 114.61% | 91.93% | 92.29% | 94.72% | 118.42% | 110.24% | 93.53% | 107.91% | 108.74% | 137.69% | 107.48% | 97.32% |
| Middle Rio | 99.55% | 114.69% | 112.32% | 138.89% | 100.13% | 117.65% | 101.96% | 194.51% | 117.65% | 96.04% | 89.19% | 90.96% | 93.66% | 67.01% | 78.98% |
| North Central | 106.51% | 106.13% | 111.03% | 102.13% | 110.71% | 101.90% | 104.89% | 108.91% | 88.57% | 107.98% | 121.55% | 114.99% | 88.46% | 99.27% | 99.61% |
| North East | 95.76% | 110.39% | 92.53% | 102.96% | 88.54% | 97.19% | 91.24% | 115.24% | 91.82% | 85.88% | 114.38% | 115.74% | 141.63% | 155.66% | 101.25% |
| North Texas | 85.29% | 80.45% | 97.84% | 104.02% | 92.97% | 109.80% | 105.88% | 119.98% | 117.65% | 83.68% | 55.30% | 100.00% | 58.77% | 120.05% | 53.95% |
| Panhandle | 101.90% | 98.85% | 102.39% | 98.35% | 83.82% | 96.47% | 108.21% | 106.31% | 91.88% | 105.88% | 100.21% | 100.54% | 194.90% | 109.72% | 80.68% |
| Permian Basin | 116.93% | 97.22% | 80.23% | 96.03% | 107.14% | 104.28% | 98.49% | 149.37% | 92.94% | 111.34% | 103.31% | 125.74% | 148.42% | 103.73% | 98.23% |
| Rural Capital | 81.53% | 105.93% | 121.47% | 114.09% | 103.86% | 104.81% | 112.08% | 97.94% | 112.71% | 98.88% | 104.25% | 120.88% | 123.44% | 107.09% | 71.84% |
| South Plains | 108.60% | 121.07% | 120.52% | 89.29% | 106.77% | 104.58% | 104.58% | 98.28% | 102.94% | 102.00% | 95.32% | 78.13% | 176.07% | 95.56% | 77.28% |
| South Texas | 106.45% | 126.20% | 122.29% | 118.20% | 97.27% | 107.85% | 109.98% | 91.04% | 117.65% | 94.12% | 100.04% | 99.06% | 77.29% | 120.05% | 108.02% |
| Southeast | 118.32% | 100.82% | 125.77% | 75.65% | 123.38% | 94.45% | 102.46% | 115.77% | 72.74% | 70.03% | 104.64% | 108.28% | 81.66% | 87.32% | 125.47% |
| Tarrant | 100.92% | 91.54% | 127.75% | 77.09% | 128.26% | 103.53% | 97.84% | 109.38% | 84.80% | 96.40% | 104.35% | 113.95% | 122.02% | 92.78% | 114.70% |
| Texoma | 98.04% | 110.39% | 127.71% | 106.15% | 105.25% | 69.60% | 107.48% | 106.82% | 106.94% | 117.65% | 94.26% | 105.00% | 129.00% | 138.47% | 60.75% |
| West Central | 97.59% | 93.73% | 81.67% | 117.55% | 122.50% | 101.80% | 106.26% | 172.74% | 117.65% | 100.00% | 90.29% | 111.06% | 58.73% | 165.98% | 86.76% |
| +P | 3 | 7 | 15 | 9 | 9 | 4 | 4 | 13 | 9 | 4 | 8 | 13 | 17 | 10 | 8 |
| MP | 21 | 19 | 9 | 15 | 17 | 21 | 22 | 13 | 14 | 12 | 17 | 14 | 6 | 12 | 11 |
| -P | 4 | 2 | 4 | 4 | 2 | 3 | 2 | 2 | 5 | 12 | 3 | 1 | 5 | 6 | 9 |
| % MP & +P | 86% | 93% | 86% | 86% | 93% | 89% | 93% | 93% | 82% | 57% | 89% | 96% | 82% | 79% | 68% |
| From | 7/21 | 1/21 | 7/21 | 1/21 | 7/22 | 7/21 | 1/21 | 7/21 | 1/21 | 7/22 | 7/21 | 1/21 | 7/21 | 1/21 | 7/22 |
| To | 3/22 | 9/21 | 3/22 | 9/21 | 5/23 | 3/22 | 9/21 | 3/22 | 9/21 | 5/23 | 3/22 | 9/21 | 3/22 | 9/21 | 5/23 |

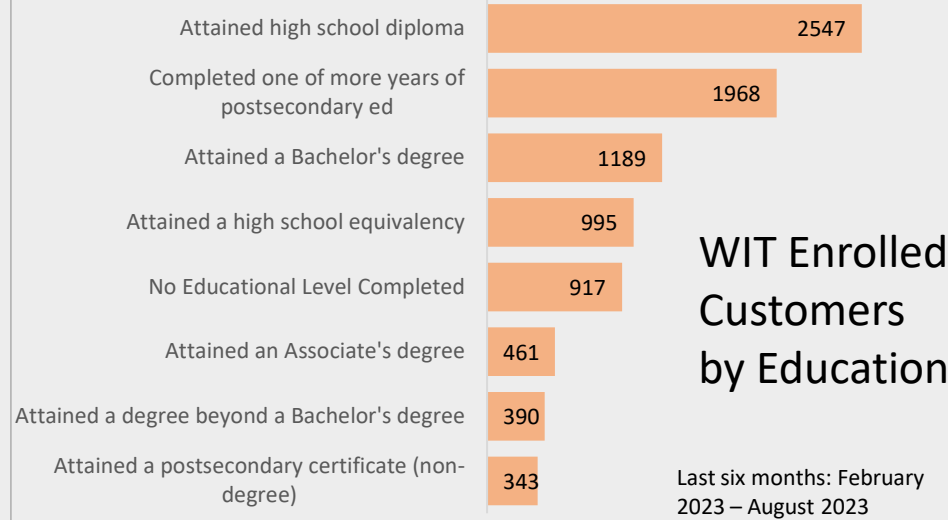
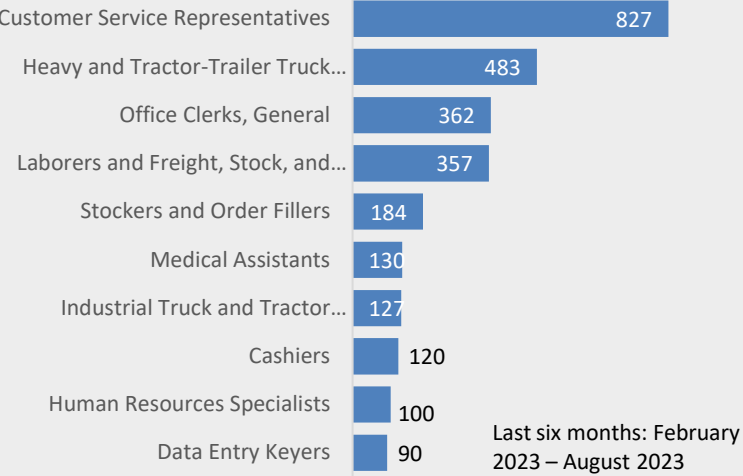
Percent of Target (Year-to-Date Performance Periods)

Green = +P White = MP Yellow = MP but At Risk Red = -P

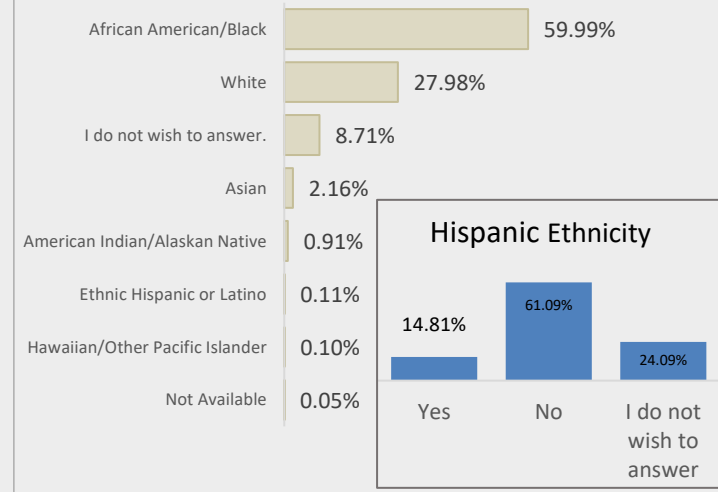
| Board | WIOA Outcome Measures (cont.) | | | Reemployment and Employer Engagement | | Participation | | Total Measures | | | |
|----------------------|--------------------------------|-----------------------------------|-----------------|---------------------------------------|---|------------------------------|---|----------------|----|----|-----------|
| | C&T Participants | | | Claimant ReEmployment within 10 Weeks | Employers Rcvg Wkfc Asst Fm Bds or Self Svc | Choices Full Engagement Rate | Average # Children Served Per Day-Combined 10/22-3/23 YTD-Only) | +P | MP | -P | % MP & +P |
| | Employed/Enrolled Q2 Post-Exit | Employed/Enrolled Q2-Q4 Post-Exit | Credential Rate | | | | | | | | |
| Alamo | 99.49% | 105.23% | 91.76% | 94.81% | 98.44% | 123.80% | 112.02% | 6 | 12 | 4 | 82% |
| Borderplex | 97.94% | 103.31% | 125.95% | 92.87% | 101.88% | 123.82% | 117.70% | 11 | 7 | 4 | 82% |
| Brazos Valley | 92.95% | 102.45% | 76.12% | 105.03% | 74.57% | 101.42% | 109.74% | 5 | 11 | 6 | 73% |
| Cameron | 106.37% | 101.18% | 127.08% | 100.67% | 107.42% | 121.96% | 117.57% | 10 | 11 | 1 | 95% |
| Capital Area | 99.15% | 103.91% | 94.22% | 88.78% | 86.82% | 99.90% | 104.74% | 4 | 11 | 7 | 68% |
| Central Texas | 100.97% | 101.58% | 81.68% | 102.70% | 84.24% | 109.82% | 108.23% | 8 | 11 | 3 | 86% |
| Coastal Bend | 101.41% | 103.12% | 100.06% | 104.62% | 110.31% | 115.62% | 100.97% | 6 | 15 | 1 | 95% |
| Concho Valley | 106.86% | 104.41% | 96.97% | 108.27% | 73.59% | 128.54% | 102.30% | 10 | 7 | 5 | 77% |
| Dallas | 99.97% | 102.77% | 111.40% | 90.06% | 92.51% | 112.22% | 106.44% | 7 | 12 | 3 | 86% |
| Deep East | 101.73% | 103.15% | 118.22% | 99.02% | 117.69% | 117.00% | 105.62% | 10 | 10 | 2 | 91% |
| East Texas | 102.33% | 103.83% | 100.75% | 112.70% | 107.87% | 99.36% | 105.07% | 7 | 13 | 2 | 91% |
| Golden Crescent | 108.80% | 106.58% | 107.00% | 98.22% | 91.50% | 150.00% | 93.78% | 12 | 7 | 3 | 86% |
| Gulf Coast | 98.00% | 102.94% | 100.08% | 97.03% | 76.78% | 118.22% | 103.94% | 3 | 17 | 2 | 91% |
| Heart of Texas | 104.99% | 104.90% | 92.74% | 109.10% | 91.25% | 114.12% | 108.69% | 7 | 9 | 6 | 73% |
| Lower Rio | 105.04% | 100.55% | 125.44% | 108.38% | 98.03% | 144.76% | 108.20% | 10 | 12 | 0 | 100% |
| Middle Rio | 101.45% | 92.96% | 92.13% | 98.53% | 89.47% | 122.56% | 98.55% | 7 | 9 | 6 | 73% |
| North Central | 97.67% | 104.62% | 96.85% | 92.12% | 115.16% | 126.82% | 78.71% | 6 | 12 | 4 | 82% |
| North East | 94.29% | 103.18% | 116.05% | 100.33% | 133.55% | 99.14% | 102.26% | 8 | 11 | 3 | 86% |
| North Texas | 101.95% | 103.96% | 124.92% | 106.28% | 84.76% | 102.48% | 97.24% | 5 | 10 | 7 | 68% |
| Panhandle | 104.11% | 102.96% | 116.52% | 109.43% | 117.04% | 118.06% | 101.65% | 5 | 15 | 2 | 91% |
| Permian Basin | 102.73% | 102.33% | 101.82% | 110.02% | 91.90% | 108.60% | 103.45% | 7 | 13 | 2 | 91% |
| Rural Capital | 101.62% | 106.69% | 123.09% | 94.14% | 75.97% | 126.12% | 118.56% | 10 | 8 | 4 | 82% |
| South Plains | 104.63% | 103.35% | 106.57% | 114.05% | 112.77% | 75.20% | 108.89% | 7 | 11 | 4 | 82% |
| South Texas | 101.26% | 97.43% | 141.04% | 98.17% | 125.14% | 115.84% | 109.88% | 9 | 12 | 1 | 95% |
| Southeast | 105.58% | 103.19% | 82.27% | 110.38% | 111.17% | 105.20% | 119.73% | 10 | 6 | 6 | 73% |
| Tarrant | 98.97% | 103.27% | 80.95% | 96.02% | 96.75% | 99.44% | 114.21% | 6 | 13 | 3 | 86% |
| Texoma | 99.34% | 105.16% | 123.81% | 96.53% | 96.88% | 107.32% | 112.87% | 9 | 11 | 2 | 91% |
| West Central | 91.82% | 102.54% | 121.68% | 123.42% | 102.65% | 106.58% | 104.46% | 9 | 9 | 4 | 82% |
| +P | 5 | 4 | 14 | 11 | 10 | 21 | 16 | 214 | | | |
| MP | 20 | 23 | 6 | 11 | 6 | 6 | 10 | 305 | | | |
| -P | 3 | 1 | 8 | 6 | 12 | 1 | 2 | 97 | | | |
| % MP & +P | 89% | 96% | 71% | 79% | 57% | 96% | 93% | 84% | | | |
| From | 7/21 | 1/21 | 1/21 | 7/22 | 10/22 | 10/22 | 4/23 | From | | | |
| To | 3/22 | 9/21 | 9/21 | 2/23 | 5/23 | 5/23 | 5/23 | To | | | |

Work in Texas Snapshot

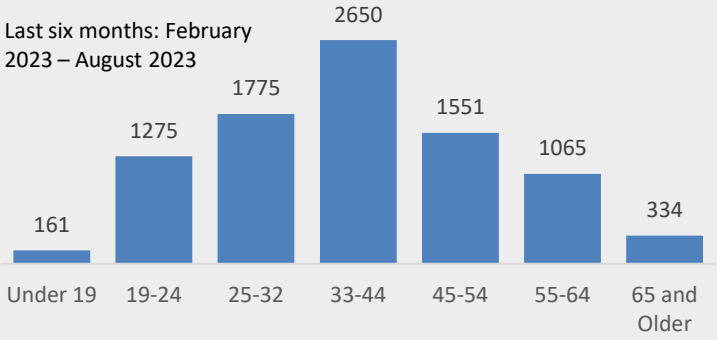
Work in Texas Enrolled Customers by Desired Occupation



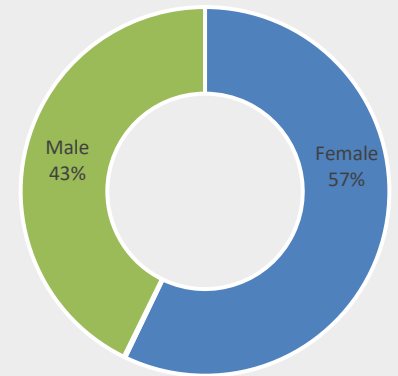
WIT Enrolled Customers by Race



WIT Enrolled Customers by Age



WIT Enrolled Customers by Gender



Last six months: February 2023 – August 2023

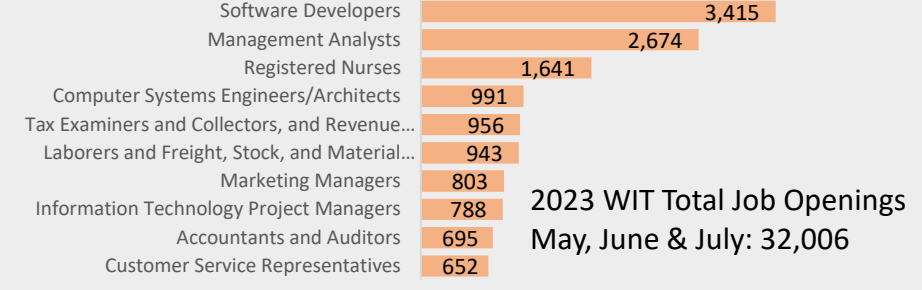
Texas Labor Participation Rate

| | |
|-----------|-------|
| June 2023 | 64.2% |
| June 2022 | 64.0% |
| June 2019 | 63.9% |
| June 2018 | 64.1% |
| June 2017 | 63.8% |

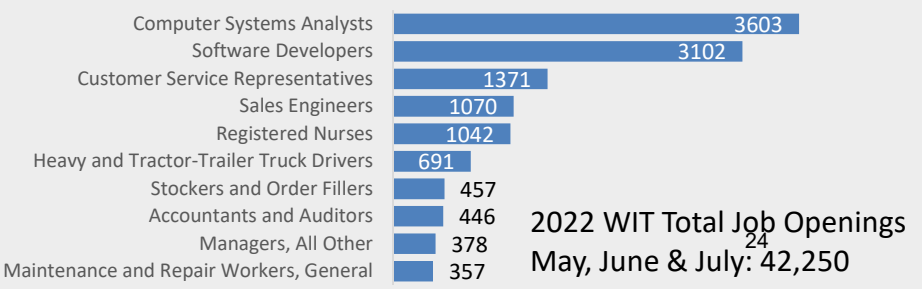
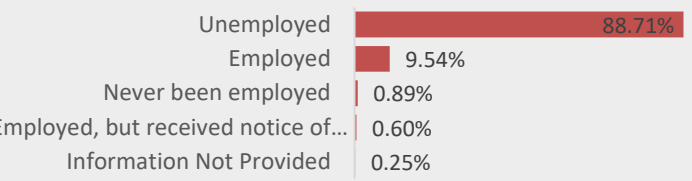
Dallas County June 2023 Unemployment Rate

| | |
|----------------------|-----------|
| Civilian Labor Force | 1,470,222 |
| Employed | 1,411,627 |
| Unemployed | 58,595 |
| Unemployment Rate | 4.0 |

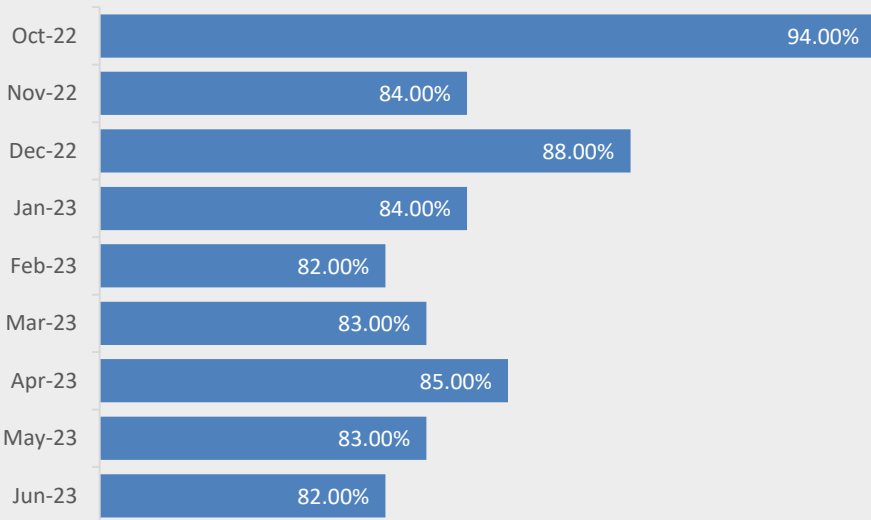
WIT Enrolled Customers Job Posting Comparison



WIT Enrolled Customers by Work Status



RESEA Performance since October 2022



RESEA Definition:

The Reemployment Services and Eligibility Assessment (RESEA) program identifies unemployment benefits claimants who are likely to exhaust all unemployment benefits and connects them with reemployment services to help them quickly return to work.

RESEA Performance Methodology:

- How many RESEA customers actually completed the RESEA Orientation successfully AND Of those that completed an RESEA Orientation successfully, how many completed the other required RESEA services within the required seven (7) day timeframes
- Required Services – UI Eligibility Assessment, Customized LMI and Employment Plan --- All entered in WIT following the orientation date; not prior to required Timeframe (within 7 calendar days from the scheduled RESEA orientation date)

RESEA main purposes:

- Improve employment outcomes for unemployment benefits claimants and reduce the amount of time claimants need unemployment benefits
- Strengthen the integrity of the Unemployment Insurance (UI) program and reduce improper payments through detection and prevention of improper payments to ineligible individuals
- Promote alignment with the Workforce Innovation and Opportunity Act (WIOA) for career seekers
- Establish RESEA as an entry point for unemployment benefits claimants into other TWC and workforce system programs.

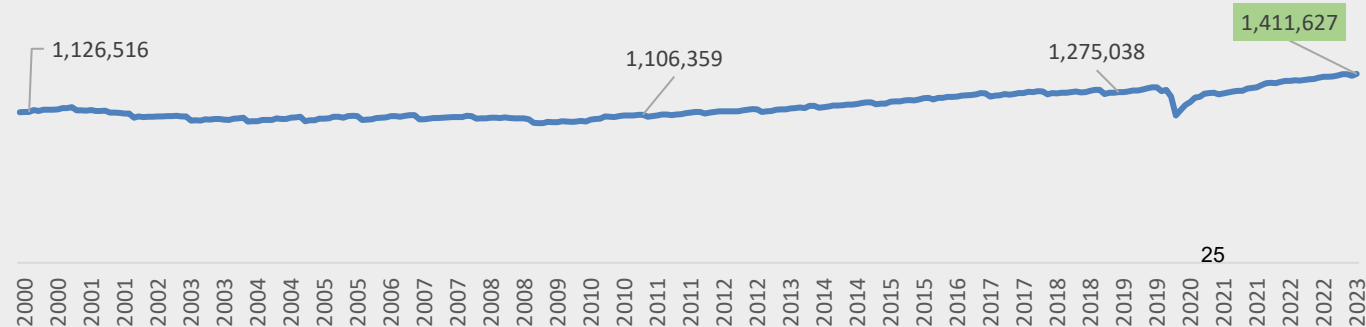
Dallas County Top 10 Occupation Comparison: 2001 vs 2023

| Occupation | 2001 Jobs | 2023 Jobs | Change in Jobs (2001-2023) | % Change |
|---|-----------|-----------|----------------------------|----------|
| Retail Sales Workers | 92,446 | 79,064 | (13,381) | (14.5%) |
| Information and Record Clerks | 91,662 | 91,260 | (402) | (0.4%) |
| Material Moving Workers | 82,889 | 124,896 | 42,007 | 50.7% |
| Construction Trades Workers | 64,376 | 64,487 | 111 | 0.2% |
| Computer Occupations | 63,999 | 89,855 | 25,856 | 40.4% |
| Food and Beverage Serving Workers | 61,499 | 73,628 | 12,129 | 19.7% |
| Secretaries and Administrative Assistants | 59,550 | 38,550 | (21,000) | (35.3%) |
| Other Office and Administrative Support Workers | 58,055 | 42,813 | (15,242) | (26.3%) |
| Financial Clerks | 56,027 | 42,965 | (13,061) | (23.3%) |
| Motor Vehicle Operators | 51,410 | 62,659 | 11,249 | 21.9% |

Source: Lightcast

Dallas County Employed: January 2000 – June 2023

The July 2023 Employed is the highest on record in the series



Child Care Quality Dashboard

June 2023

Total Number of Providers

687
+0.00%
vs. previous month

Number of TRS Providers

157
-1.26%
vs. previous month



Number of TRS 2 Providers

2 ★★
-33.33%
vs. previous month

Number of TRS 3 Providers

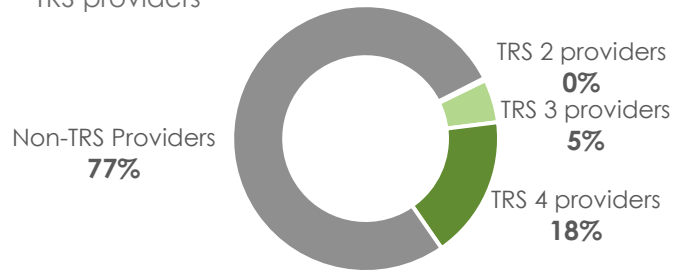
36 ★★★
-2.70%
vs. previous month

Number of TRS 4 Providers

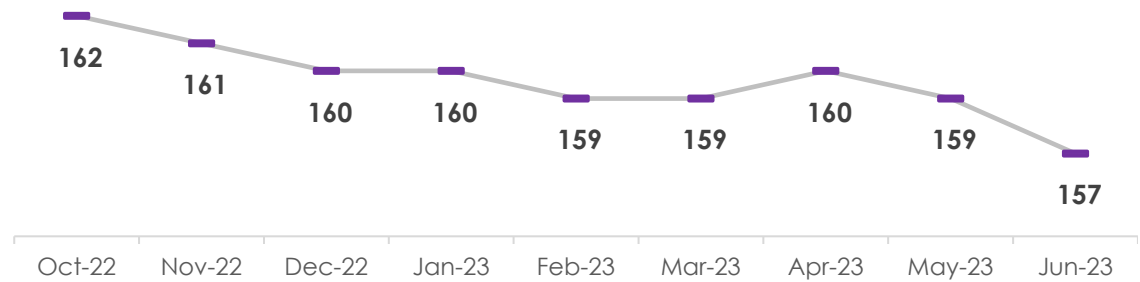
119 ★★★★
+0.00%
vs. previous month

Percentage of Child Care Providers

23% of CCA providers in the Dallas County delivery area are TRS providers

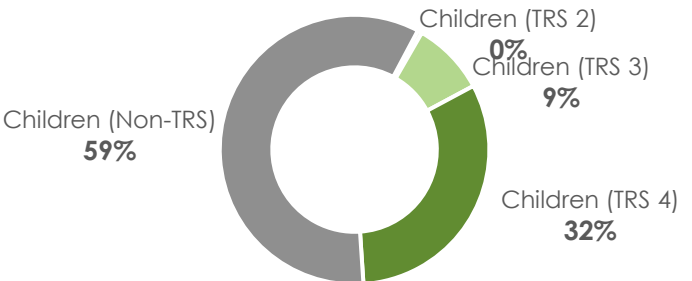


Number of Texas Rising Star Providers By Month (FY2023)

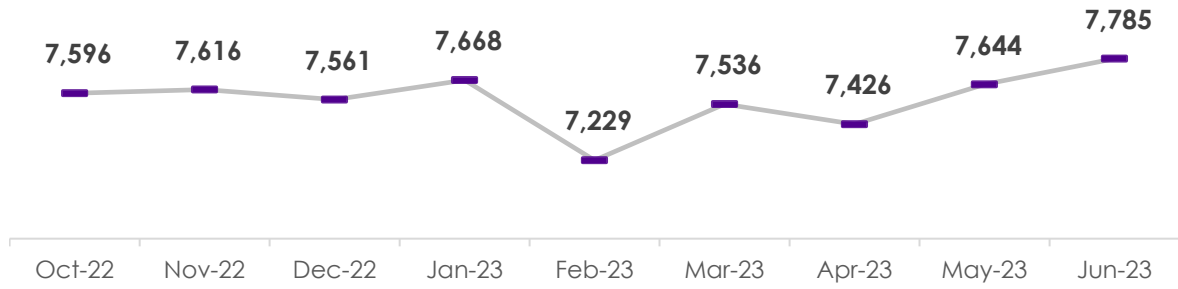


Percentage of Children in Care






41% of children in care are enrolled in TRS providers



Number of Children Enrolled in Texas Rising Star Providers By Month (FY2023)



QUALITY ASSURANCE AND OVERSIGHT- August 2023 Update

| | |
|--|---|
|  Review final with no issues  Pending report  Review final with issues |  New Review  Review ongoing |
|--|---|

| | | |
|--|--|--|
| Equus Fiscal review All programs and indirect cost review | | <ul style="list-style-type: none"> • Status: Review ongoing, additional documentation requested in the areas of expenditure disbursements, education/training payments and financial reporting |
| Fiscal review AEL – Dallas College | | <ul style="list-style-type: none"> • Status: Review ongoing, additional documentation requested in the areas of financial reporting, non-personnel and personnel costs, work experience and close-outs. |
| Fiscal review AEL – Richardson ISD | | <ul style="list-style-type: none"> • Status: Review ongoing, additional documentation requested in the areas of cash mgmt., cost allocation, expenditure disbursements and financial reporting. Change in contractor staffing. |
| Fiscal review AEL – Irving ISD | | <ul style="list-style-type: none"> • Status: Review complete, pending initial report from monitor |
| Fiscal review AEL – Wilkinson Center | | <ul style="list-style-type: none"> • Status: Review ongoing, additional documentation was requested in the areas of expenditure disbursements, financial reporting, cost allocation and insurance. |
| Fiscal review CCG | | <ul style="list-style-type: none"> • Status: Review ongoing, additional documentation was requested in the areas of expenditure disbursements, non-personnel costs and insurance. |
| Program review Dallas College Youth | | <ul style="list-style-type: none"> • Status: Review complete and pending the report from the monitor |
| Program review Equus - SNAP | | <ul style="list-style-type: none"> • Status: New Review |
| Program review Equus – Choices | | <ul style="list-style-type: none"> • Status: New Review |

FYI

SAVE THE DATE SATURDAY

AUGUST 26, 2023 · 8:30 AM - 4:30 PM

**2023
REGIONAL
CHILD CARE
CONFERENCE**

*Building Bridges
to Quality*

GLOBE LIFE FIELD · ARLINGTON, TEXAS

**REGISTRATION DETAILS
COMING SOON**

Sponsored by

**WORKFORCESOLUTIONS
GREATER DALLAS**

A proud partner of the AmericanJobCenter network

WORKFORCE SOLUTIONS
NORTH CENTRAL TEXAS

A proud partner of the AmericanJobCenter network

WORKFORCE SOLUTIONS
FOR TARRANT COUNTY

A proud partner of the AmericanJobCenter network

Equal opportunity employer/program and a proud partner of the American Job Center network with 100% funding received from the U.S. Departments of Labor, HHS, Education and Agriculture through grants from the Texas Workforce Commission. Auxiliary aids and services are available upon request to individuals with disabilities.
Relay Texas: 711 | TDD: 1-800-735-2989 | Voice: 1-800-735-2988