

President's Briefing Item - B

Authorization of Contracts, Partnerships and Agreements (Hand-out)

IV. ResCare Contract 2017 Workforce Center Contract

Grant	2016 Initial Contract Budget	2017 Initial Contract Budget 9-21-16	2017 Contract Budget Amended 11-16
Workforce Innovation and Opportunity Act - Adult 9 month budget/12-month operating	\$ 3,954,985	\$ 3,642,190	\$ 3,300,000
Workforce Innovation and Opportunity Act - Dislocated Worker -9 month budget/12-month operating	\$ 3,898,589	\$ 2,995,370	\$ 3,000,000
<i>WOO – Additional Assistance Program Funding – Dislocated Worker</i>			\$ 300,000
<i>Temporary Assistant to Needy Families</i>	\$ 8,295,015	\$ 7,875,998	\$ 7,800,000
<i>SNAP E&T</i>	\$ 974,264	\$ 916,000	\$ 900,000
<i>SNAP ABAWD**</i>	\$ 777,842	\$ 717,283	TBD**
<i>Trade Adjustment Assistance*</i>	\$ 1,075,690	TBD	\$ 1,300,000*
<i>Non-Custodial Parent *</i>	\$ 384,177	TBD	\$ 384,177*
Total Contract	\$19,360,562	\$16,146,841	\$16,784,177

*These funds were not available for contract in September. Since our September meeting, TAA and NCP are available (presented above).

**SNAP ABAWD funds were not available for contract in September. This grant remains outstanding for at least another 90 days. We received notification Tuesday regarding a large loss of funds in Supplemental Nutrition Assistance Program/Able Bodied Adults without Dependents (SNAP/ABAWD). Texas' share decreased by nearly \$6 million dollars compared to last year. Based upon TWC's early planning estimates, we expected to receive \$900,270; however the new planning estimate indicates only \$289,641. We will work with ResCare to realign staffing for this considerable loss. Staff requests authorization to contract ABAWD dollars as soon as funds become available; and return this item to the Board in February for ratification.

RECOMMENDATION: Board authorization to approve/amend initial budget based upon amounts presented above. In addition, Board authorization to contract ABAWD funds once received by TWC.